

**Estimate of Consulting Expenses**  
**for Pete Hathaway**  
**for CalCoG for March 2010 – June 2011**

Prepare testimony about PID issues for 2010/11 State Budget hearings			
• Collect information and help draft testimony	6 hrs.	\$150	\$ 900
• Attend meetings	3 hrs.	\$180	\$ 540
Inform regional executive directors about PID streamlining			
• Write e-mails or status reports	4 hrs.	\$150	\$ 600
• Attend CalCoG or RTPA meetings	4 hrs.	\$180	\$ 720
Advise regions and Caltrans about proposed PID reimbursement pilot program			
• Analyze and discuss PID reimbursement issues	4 hrs.	\$150	\$ 600
Represent regions on Caltrans' ongoing PID Task Force			
• Review and discuss background materials	12 hrs.	\$150	\$1800
• Attend meetings quarterly or as needed	8 hrs.	\$180	\$1440
Assist in revision of Caltrans Project Development Procedures Manual (Gold Book)			
• Draft and/or review amendment language	20 hrs.	\$150	\$3000
• Attend meetings with Caltrans staff	4 hrs.	\$180	\$ 720
Prepare and advocate regional viewpoint with Caltrans staff			
• Communicate by phone or e-mail	16 hrs.	\$150	\$2400
• Attend meetings	4 hrs.	\$180	\$ 720
• Misc. expenses: parking, mileage, long distance calls, printing, etc.			<u>\$ 60</u>
	Work at home, by phone, or on computer	62 hrs. @	\$150
	Work requiring travel for meetings	23 hrs. @	\$180
	Direct expenses	by invoice: est'd	\$60
<b>Total</b>			<b>\$13,500</b>

Pete has provided a description of the work he would like to perform over the next 15 months.

- (1) Help set up legislative testimony for the 2010/11 State Budget hearings, if CALCOG decides to oppose DoF's position on reimbursed work;
- (2) Help lay out PID issues to COG Executive Directors, for some of whom PID stuff is not on the radar screen, this Spring and possibly again later in the year;
- (3) Provide advice as regions negotiate the design of a PID reimbursement pilot program, as Caltrans proposes to do in its report;
- (4) Serve as a regional representative on Caltrans' ongoing PID Task Force that examines the outcomes from its streamlining efforts; and
- 5) Assist in drafting amendments to Caltrans Gold Book (if asked) or in reviewing draft revisions for the regions.