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Senate Bill 1

The Road Repair and Accountability Act

March 15, 2018

The California Transportation Commission

CALCOG Regional Leadership Forum

SB 1 Ten-Year Program Funding



STATE

➤ SHOPP	\$14,894*
➤ Bridge and Culverts	\$4,000
➤ Trade Corridor Enhancement	\$3,059
➤ Congested Corridor	\$2,500
➤ STIP (State share)	<u>\$331</u>
<i>CTC Programs Subtotal</i>	\$24,784
➤ Parks	\$823
➤ Agriculture	\$258
➤ Freeway Service Program	\$250
➤ RMRA- Administration	\$38
➤ Transportation Workforce Training	\$25
➤ UC/CSU Transportation Research	<u>\$70</u>
State Total	\$26,248

LOCAL

➤ Local Streets and Roads	\$14,833*
➤ Local Partnership	\$2,000
➤ Active Transportation	\$1,000
➤ STIP (Local Share)	<u>\$993</u>
<i>CTC Programs Subtotal</i>	\$18,826
➤ State Transit Assistance	\$4,255
➤ Transit & Intercity Rail Capital Program	\$2,970
➤ Commuter Rail & Intercity Rail	\$442
➤ Local Planning Grants	\$250
➤ RMRA - Administration	<u>\$38</u>
Local Total	\$26,782

(*Amounts shown are in billions of dollars)

Summary of Program Implementation



SB 1 Augmented or New Program	Program/ Project List Adoption	FY Ending	SB 1 Funding	Total Dollars Invested (federal & state)
Active Transportation	Jan 2018	2018-19 (2 yrs)	\$200 Million	\$ 200 Million
Local Streets & Roads	Jan 2018	2017-18 (1 yr)	\$380 Million	\$ 380 Million
Local Partnership – Formulaic	Jan 2018	2018-19 (2 yrs)	\$200 Million	\$ 200 Million
State Highway Operation & Protection	Mar 2018	2021-22 (4 yrs)	\$6B State Hwys \$1.6B Bridges & Culverts*	\$17 Billion
State Transportation Improvement	Mar 2018	2022-23 (5 yrs)	-----	\$3.58 Billion
Local Partnership – Competitive	May 2018	2019-20 (3 yrs)	\$300 Million	\$300 Million
Solutions for Congested Corridors	May 2018	2020-21 (4 yrs)	\$1.0 Billion	\$1.0 Billion
Trade Corridor Enhancement	May 2018	2019-20 (3 yrs)	\$800 Million	\$1.34 Billion
<i>TOTAL</i>			\$10.48 Billion	\$24 Billion

*some funds may be directed to maintenance activities